

City of Princeton																
Large Expense Budget Plan		Priority: H=High, M=Medium, L=Low			GO Bond=General Obligation Bond					R Bonds=Revenue Bonds			St Bonds=Bonding Bill Inclusion			
Bond notes are original amounts					CIP=Capital Reserve (Savings)					GF=General Fund (Operating)						
Dept	Description	Funding Source	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Payoff 2013 A & B Sewer Bonds (\$15,118,000)															
	Spare Pumps & Motors - includes Lift Stations	702	M		25,000											
	Replace AC Units at Plant	702	H		10,000											
	Replace Inline & Ditch DO, Ph Probes & Controllers	702	H		22,000											
	Paint Components in Clarifier #1	702	M		35,000											
	Paint Components in Clarifier #2	702	M			35,000										
	Routine Sampler Head Replacement	702	M			4,000		4,000		4,500		4,500		4,500		
	Replace Lawn Mower	702	L			15,000										
	Replace 1/2 ton Truck - WWTP	702	L					50,000								
	Equipment for Certified Lab	702	H		41,000											
	Replace Iron Filter - WWTP Control Building	702	H		3,500											
	Replace Blower on Kubota Tractor	702	H		7,500											
	Replace Jetter Truck	702								360,000						
	Replace Sewer Camera	702	H		75,000											
	Annual Streambank Repairs	702	M		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
	<i>Total Wastewater Treatment Plant</i>				234,000	69,000	15,000	69,000	15,000	379,500	15,000	19,500	15,000	19,500	15,000	15,000